

Exhibit A

FISCAL YEAR 2007 APPROPRIATIONS ORDINANCE BY FUND

<u>FUND</u>	<u>FY 07 NEW ALLOCATION</u>	<u>FY 06 ESTIMATED CARRYOVER*</u>	<u>FY 07 APPROPRIATION</u>
GENERAL FUND	377,404,000	-	377,404,000
GENERAL GRANTS FUND	8,594,063	5,035,402	13,629,465
HEALTH FUND	45,188,238	37,213,383	82,401,621
PARKING & BUSINESS AREA IMPROVEMENT FUND	5,951,500	-	5,951,500
SPECIAL ADVERTISING & PROMOTION FUND	5,849,888	-	5,849,888
UPLAND OIL FUND	20,718,698	-	20,718,698
HOUSING DEVELOPMENT FUND	39,282,888	17,646,847	56,929,736
BELMONT SHORE PARKING METER FUND	636,837	-	636,837
DEVELOPMENT SERVICES FUND	14,696,596	-	14,696,596
BUSINESS ASSISTANCE FUND	1,922,158	(1,644)	1,920,514
COMMUNITY DEVELOPMENT GRANTS FUND	24,972,319	35,360,447	60,332,766
PARK DEVELOPMENT FUND	1,053,575	-	1,053,575
GASOLINE TAX STREET IMPROVEMENT FUND	16,218,563	16,352,885	32,571,448
TRANSPORTATION FUND	14,415,576	19,066,621	33,482,197
CAPITAL PROJECTS FUND	10,229,804	61,711,427	71,941,231
CIVIC CENTER FUND	1,412,576	13,066,492	14,479,067
GENERAL SERVICES FUND	34,499,612	346,047	34,845,659
FLEET SERVICES FUND	30,847,189	1,238,960	32,086,149
INSURANCE FUND	36,685,600	-	36,685,600
EMPLOYEE BENEFITS FUND	208,931,346	-	208,931,346
TIDELANDS FUNDS	113,191,473	17,829,523	131,020,996
TIDELAND OIL REVENUE FUND	200,297,964	-	200,297,964
RESERVE FOR SUBSIDENCE	-	-	-
GAS FUND	134,102,008	3,386,611	137,488,619
AIRPORT FUND	31,859,545	31,154,485	63,014,030
REFUSE/RECYCLING FUND	40,263,890	112,374	40,376,264
SERRF FUND	46,352,085	-	46,352,085
SERRF JPA FUND	12,130,340	-	12,130,340
TOWING FUND	9,238,168	-	9,238,168
PARKING AUTHORITY FUND	-	-	-
HOUSING AUTHORITY FUND	66,972,716	912,571	67,885,286
REDEVELOPMENT FUND	103,081,127	49,641,583	152,722,711
CUPA FUND	1,181,600	-	1,181,600

TOTAL	1,658,181,943	310,074,014	1,968,255,957
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* Carryover of multi-year grants and CIP funds.